(e) if so, the results thereof?

THE MINISTER OF STATE IN THE MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT (SHRI SATYA BRATA MOOKHERJEE): (a) and (b) Yes, Sir. Abhaya, Trivandrum in Kerala is a grantee organization under the Scheme to Promote Voluntary Action for Persons with Disabilities and the Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse. The project titled "Kendra aiming at the rehabilitation of mentally ill" is assisted under the scheme for around 30 beneficiaries. In this centre, the mentally ill persons are given psychiatric treatment and counselling. Facilities exist for both residential and non-residential inmates. After treatment and counselling the inmates are rehabilitated through vocational training in the areas of spinning, weaving, stitching, tailoring, typewriting etc.

The Centre is also providing services namely; preventive education and awareness generation; identification of addicts; motivational counselling; detoxification/de-addiction, vocational rehabilitation; after care and reintegration into the social mainstream under the Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse.

(c) Ministry of Social Justice and Empowerment is funding the organization for both these projects.

(d) and (e) Under various schemes, the Ministry of Social Justice and Empowerment is assisting a large number of voluntary organizations for different purposes. The Ministry in a number of forums such as meetings, seminars, and in media has recognized the significant role of the voluntary sector and the State Governments are advised from time to time to promote and encourage voluntary sector in the concerned areas. There is a steady growth of the number of organizations which are being funded for various services. The Ministry does not publicise individual centres.

Utilization of funds for tribal development

2035. SHRI SURESH PACHOURI: Will the Minister of TRIBAL AFFAIRS be pleased to state:

(a) whether it is a fact that the funds allocated under different tribal development programmes are not fully utilized;

(b) if not, the funds sanctioned and utilized during the last three years, programme-wise and State-wise; and

(c) the details of measures taken by Government to ensure full utilization of funds provided for the tribal development?

THE MINISTER OF TRIBAL AFFAIRS(SHRI JUAL ORAM): (a) and (b) The details of funds released by the Ministry to the States/UTs under Special Central Assistance to the Tribal Sub-Plan and Article 275(1) of the Constitution of India, for the welfare of Scheduled Tribes in the country and the utilization reported by them during the last three years, are enclosed in the statements-I and II (*See* below)

(c) The following efforts are made to ensure proper utilization of funds by the States/UTs:

1. Utilisation Certificates are insisted upon as a pre-requisite for further release of funds;

2. Periodic progress reports regarding the status of implementation of schemes are obtained and reviewed;

3. Central Government Officers visit the States/UTs to ascertain the progress of implementation of schemes/projects;

4. Meetings/conferences are convened with the Secretaries of the States Tribal Welfare Departments and other officials to ensure timely submission of proposals for the release of funds and to speed up implementation of schemes;

5. At the State level, agencies like the Tribal Advisory Councils, Project Implementation Committees of the ITDPs at the Block levels and Panchayat Samities monitor timely spending of funds and effective implementation of schemes.

Statement-I

Releases made and expenditure reported during the last three years under SCA to TSP

(Rs. in lakhs)

S. No.	Name of State/UT	1999-2000			2000-01			2001-02		
		AR	ER	UB	AR	ER	UB	AR	ER	UB
1	2	3	4	5	6	7	8	9	10	11
1	A.P.	2182.9	2182.9	0.0	2182.94	2182.94	0.00	2732.80	1455.37	1277.43
2	Assam	2443.5	1940.0	503.5	2443.50	2194.25	249.25	3058.99	2499.99	559.00
3	Bihar	4779.1	0.00	4779.1	1711.06	0.00	1711.06	556.56	0.00	556.56
4	Gujarat	3140.0	3123.8	16.2	3139.98	3646.00	-506.02	3930.91	1383.18	2547.73
5	H.P.	514.1	750.6	-236.6	514.05	531.61	-17.56	643.53	0.00	643.53
6	J & K	776.4	726.6	49.8	776.38	605.92	170.46	971.94	0.00	971.94
7	Karnataka	616.1	1094.5	-478.3	616.13	615.88	0.25	771.33	514.22	257.11
8	Kerala	218.6	208.0	10.6	218.63	228.24	-9.61	273.70	0.00	273.70
9	M.P.	9797.2	12026.5	-2229.3	6257.12	7024.52	-767.40	7833.22	4311.14	3522.08
10	Maharashtra	2974.6	3727.0	-752.4	2974.57	3200.00	-225.43	3723.83	0.00	3723.83
11	Manipur	608.7	651.5	-42.8	608.65	235.65	373.00	761.96	0.00	761.96
12	Orissa	5698.3	7660.1	-1961.9	5188.40	4931.72	256.68	6495.30	6881.82	-386.52
13	Rajasthan	2915.2	3355.5	-440.2	2915.24	3260.55	-345.31	3649.56	1725.82	1923.74

1	2	3	4	5	6	7	8	9	10	11
14	Sikkim	86.3	86.4	-0.1	86.28	104.10	-17.82	108.02	108.02	0.00
15	T.N.	258.3	258.3	0.0	258.27	0.00	258.27	323.32	0.00	323.32
16	Tripura	831.6	1067.6	-236.0	831.57	831.57	0.00	1041.03	1033.13	7.90
17	U.P.	99.9	79.5	20.3	41.83	100.00	-58.17	32.10	0.00	32.10
18	W.B.	1759.4	1759.4	0.0	1759.40	1759.40	0.00	2202.57	0.00	2202.57
19	Jharkhand	0.0	0.0	0.0	3422.62	0.00	3422.62	5870.24	0.00	5870.24
20	Chhattisgarh	0.0	0.0	0.0	3695.36	3620.73	74.63	4626.18	4501.51	124.67
21	Uttaranchal	0.0	0.0	0.0	58.02	0.00	58.02	92.91	0.00	92.91
22	A & N	255.4	135.3	120.2	233.90	130.62	103.28	230.85	102.87	127.98
23	D & Diu	44.6	20.6	24.0	66.10	0.00	66.10	99.15	61.42	37.73
	TOTAL:	40000.0	40853.9	-853.9	40000.00	35203.70	4796.30	50030.00	24578.49	25451.51

Abbreviations

AR-Amount Released

ER-Expenditure Reported

UB-Unspent Balance

Statement-II

Releases made and expenditure reported during the last three years under Art. 275(1) of the Constitution

(Rs. in Lakh)

S. No.	Name of State/UT	1999-2000			2000-01			2001-02		
		AR	ER	UB	AR	ER	UB	AR	ER	UB
1	2	3	4	5	6	7	8	9	10	11
1	A.P.	613.9	278.9	335.0	460.5	125.0	335.5	2715.3500	0.00	2715.35
2	Assam	420.2	420.2	0.0	443.4	347.0	96.4	845.5600	431.50	414.06
3	Bihar	967.2	0.0	967.2	0.0	0.0	0.0	209.3500	0.00	209.35
4	Gujarat	900.7	0.0	900.7	2250.0	600.0	1650.0	3050.0000	1450.00	1600.00
5	H.P.	31.9	31.9	0.0	99.5	0.0	99.5	78.0000	0.00	78.00
6	J & K	124.1	124.1	0.0	190.5	40.0	150.5	502.9350	0.00	502.94
7	Karnataka	280.0	204.4	75.6	420.0	420.0	0.0	1314.3740	597.44	716.93
8	Kerala	46.9	72.4	-25.5	0.0	40.9	-40.9	117.5000	42.19	75.31
9	M.P.	2251.0	0.0	2251.0	2057.8	1255.0	802.8	4346.0535	0.00	4346.05
10	Maharashtra	1069.8	1652.8	-583.1	1603.5	3983.0	-2379.5	2672.5000	0.00	2672.50
11	Manipur	92.4	176.7	-84.3	650.0	0.0	650.0	230.0000	0.00	230.00
12	Orissa	1027.9	1027.9	0.0	2957.1	2875.5	81.6	4104.9100	1478.55	2626.36
13	Rajasthan	800.3	300.0	500.3	1700.0	1200.0	500.0	2550.0000	1000.00	1550.00

1	2	3	4	5	6	7	8	9	10	11
14	Sikkim	13.3	113.4	-100.1	327.9	220.0	107.9	239.3800	51.00	188.38
15	Tamil Nadu	83.9	0.0	83.9	63.0	0.0	63.0	405.0000	0.00	405.00
16	Tripura	124.7	124.7	0.0	287.5	219.0	68.5	462.5000	0.00	462.50
17	Uttar Pradesh	42.1	28.1	14.0	9.6	128.1	-118.4	176.9525	0.00	176.95
18	West Bengal	556.8	556.8	0.0	835.5	835.5	0.0	1406.6650	0.00	1406.67
19	Arunachal Pradesh	80.5	380.5	-300.0	376.6	247.4	129.2	200.0000	0.00	200.00
20	Meghalaya	221.9	42.0	179.8	477.0	0.0	477.0	0.0000	0.00	0.00
21	Mizoram	95.5	0.0	95.5	72.0	612.8	-540.8	0.0000	0.00	0.00
22	Nagaland	155.1	51.7	103.4	950.0	0.0	950.0	0.0000	0.00	0.00
23	Jharkhand	0.0	0.0	0.0	1320.0	0.0	1320.0	2208.1500	0.00	2208.15
24	Chhattisgarh	0.0	0.0	0.0	1530.6	0.0	1530.6	2086.7700	611.89	1474.88
25	Uttaranchal	0.0	0.0	0.0	46.9	0.0	46.9	78.0500	0.00	78.05
	TOTAL:	10000.0	5586.5	4413.5	19128.9	13149.2	5979.8	30000.0000	5662.57	24337.43

Abbreviations

AR-Amount Released

ER-Expenditure Reported

UB-Unspent Balance